

Bethel Baptist Church Budget 2017

Category	Budget 2016	Budget 2017	Change in Percent	Percent of Budget
Pastor's Salary	47,690	49,000	2.75%	21.4%
Associate Pastor's Salary	20,520	22,000	7.21%	9.6%
Pastors' Benefits	28,799	28,800	0.00%	12.6%
Secretary	8,336	8,450	1.36%	3.7%
Janitor	5,800	6,500	12.07%	2.8%
Lawn & Sidewalk Care		2,000		0.9%
Soc. Sec./Medicare	2,060	1,297	-37.06%	0.6%
National Fuel	8,500	7,500	-11.76%	3.3%
Penelec	12,000	13,000	8.33%	5.7%
Phone	625	640	2.40%	0.3%
Water/Sewer	2,000	2,100	5.00%	0.9%
Insurance	10,400	10,200	-1.92%	4.5%
Office Supplies	3,000	3,000	0.00%	1.3%
Pulpit Supply	500	500	0.00%	0.2%
Conference Expense	500	500	0.00%	0.2%
Christian Education	4,500	6,000	33.33%	2.6%
Outreach	2,000	2,000	0.00%	0.9%
Ministry Expense	2,400	2,400	0.00%	1.0%
Building Maintenance	21,000	18,000	-14.29%	7.9%
Media Systems	1,000	1,000	0.00%	0.4%
Music Ministry	500	500	0.00%	0.2%
Transportation	1,700	2,000	17.65%	0.9%
Missions	42,936	42,936	0.00%	18.7%
Totals	226,767	229,123	1.04%	100.0%